

UNITED WAY OF SIOUXLAND BOARD OF DIRECTORS

Dear Friends and Supporters,

As we reflect on the past year and look ahead with anticipation, we are honored to present to you the annual report of United Way of Siouxland. Our organization's commitment to improving lives by uniting the caring power of our community could not be more essential than it is today. We stand firm in our mission, guided by the voices of those on the front lines and fueled by the generosity of our donors and volunteers.

This year, our efforts have been shaped by a comprehensive review of data and insights gathered from various stakeholders, including law enforcement, healthcare professionals, childcare providers, mental health services, educators from pre-school through college, alongside tri-state leaders. Through this collaborative effort, we have identified new community impact goals that will guide our work in Siouxland. You will find these goals outlined inside.

Your dedication and generosity bolster our efforts and inspire us to do more. Whether you've contributed financially, volunteered your time, or advocated for our cause, please accept our heartfelt gratitude for your commitment to improving lives in Siouxland.



Amanda Davis Board Chair, U.S. Bank



Heather Hennings
President,
United Way of Siouxland

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Sioux City

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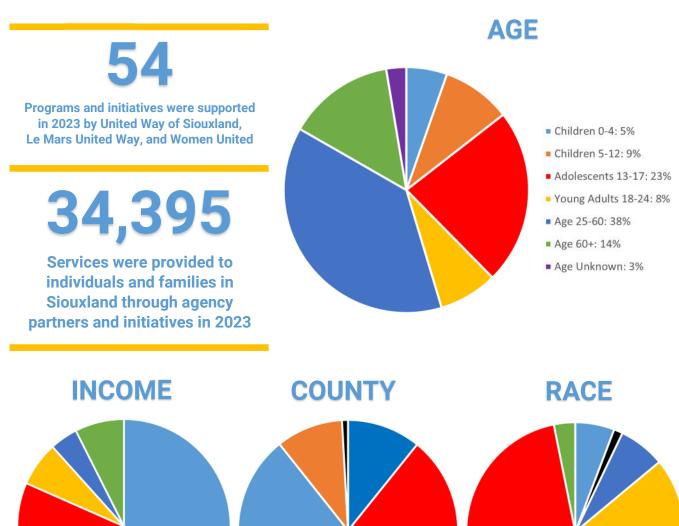
CAMPAIGN VICE CHAIRS Jeremy & Kris Craighead Security National Bank & Gehling Osborn Law Firm

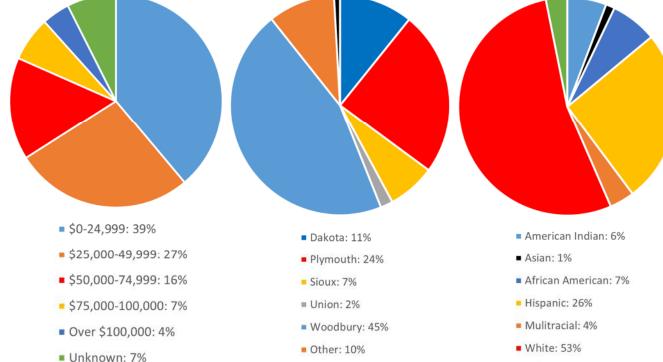
UNITED WAY OF SIOUXLAND STAFF

Heather Hennings, President
Terrie Binneboese, Vice President & Director of Community Impact & Le Mars United Way
Aaron Beutler, Director of Resource Development
Cheryl Sitzmann, Office & Finance Manager
Bryan Marshall, Labor Liaison
Sharon Messerschmidt, Development Associate
Blake Branch, Community Impact & Communications Associate
Lou Ann Hass, Administrative Assistant

COMMUNITY IMPACT

Every day, donors, advocates and volunteers are making a lasting difference in the lives of Siouxlanders. We measure our success in Lives Changed. We did this together.



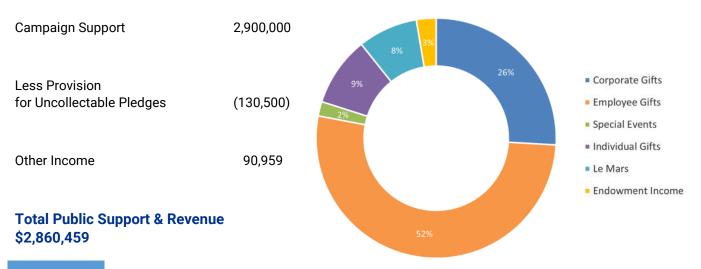


■ Unknown: 1%

Unknown: 3%



PUBLIC SUPPORT & REVENUE



EXPENSES

| Management and Fundraising | 491,181 | | |
|--|--|------|--|
| Capital Fund | 4,000 | | |
| Total Management & Capital \$495,181 | | | 16% |
| Unrestricted Community Impact Funding | 1,469,103 | 61% | |
| Donor Restricted Funding | 357,068 | 0170 | 7% |
| Le Mars United Way Program Funding | 214,027 | | |
| United Way Direct Community Services | 325,080 | | 11% |
| Total Community Impact Funding \$2,365,278 | | | 5% |
| Total Operations & Community \$2,860,459 | Siouxland Program FundingLe Mars United Way Program | | Management, General & Capital Uncollectible Pledges Fund United Way Direct Community |

Funding

Services

ORGANIZATIONAL ASSETS

 Current Assets
 3,620,561

 Other Assets
 2,600,708

Total Assets \$6,221,269

OPEN FUNDING PROCESS

In May of 2022, United Way of Siouxland unveiled a new funding approach to better address Siouxland's evolving needs, transitioning from a funded partner grant process to an open grant process.

Current partners will receive funding through June of 2025.

Programs awarded under the open grant process begin a 3-year funding cycle in July 2025, with yearly evaluation and reporting.



GOALS & PRIORITIES UNDER NEW FUNDING PROCESS

Entities who partner with United Way of Siouxland will be expected to measure how their work leads to the achievement of one or more of the following goals. Priority areas have also been identified as key measures in reaching the identified goals:



- 1. Individuals access mental health and addiction resources.
 - Improve access to affordable treatment and recovery resources through expanded hours and/or delivery methods, thereby increasing participation.
 - Increase access and participation in prevention programming.



- 2. Adult learners become more employable and independent in the community.
 - Increase adult literacy instruction and participation.
 - Increase household income through career development opportunities and job training.



- 3. Individuals engage in behaviors that improve their health or safety.
 - Promote healthy habits for adults and children to reduce obesity.
 - Increase access to violence and trauma treatment and support services.



- 4. Families access quality childcare and early learning opportunities
 - Children are assessed ready for kindergarten.
 - Increase safe, affordable, quality childcare slots.
 (Priority given to infant care and extended hours)



- 5. Youth demonstrate grade-appropriate school readiness academically, socially, and emotionally
 - Help students maintain or improve grade level reading and math skills.
 - Decrease barriers for children to participate in before and after school activities.
 - Increase school attendance rates.

2023-24 FUNDED PROGRAMS

American Red Cross,

Emergency Services

Supports local military families and provides relief to victims of disaster by strengthening our communities for immediate response, recovery, and readiness.

Beyond the Bell,

Before & After School Program

Provides before and after school care at 11 Sioux City elementary schools, two middle schools, and Holy Cross at St. Michaels. In South Sioux City, Beyond the Bell is provided at Cardinal Elementary.

Big Brothers Big Sisters,

Mentoring Youth

Provides one-to-one mentoring relationships for children in need based on a proven model that includes support for mentors, youth, and parents/guardians.

Boys and Girls Clubs of Siouxland,

After School, Summer Program

Offers after school and summer programming for ages 7-18. They offer recreation, healthy lifestyles, arts, and educational programming.

Boys and Girls Home and Family Services

Outpatient Services

Provides professional, therapeutic outpatient services addressing mental health concerns in children and adults. Treatment of individuals' mental health results in overall well-being.

Catholic Charities,

Healthy & Safe Families

Provides mental health services, counseling, outreach, and education to families and individuals of all faiths and socio-economic backgrounds to support families, provide safety, and instill hope.

Center for Siouxland,

Economic Stability Resources & EITC Tax Credit Outreach

Programs foster self-sufficiency through budgeting, money management, and debt reduction; pre- and post-purchase homeowner counseling/education; and stable housing and supportive services for the homeless. Also provides education and awareness of the Earned Income Tax Credit and offer free tax preparation assistance in Siouxland.



Crittenton Center, Parent Education

The Family Resource Center provides family support through intensive home visiting services from pregnancy to age 5, ensuring health and development.

Crittenton Center,

Stella Sanford Child Development

A quality early learning program serving children ages 0-5, creating an environment that builds children's social and emotional strength while enhancing cognitive, literacy, and physical development.

Girl Scouts of Greater Iowa,

Girl Scout Leadership Experience

Helps girls learn skills such as problem solving, decision-making, team building, and healthy relationships, which all positively support academic achievement.

Girls Inc..

After School and Summer Program

Innovative, comprehensive after-school/summer programs which prepare girls to be academically, socially/emotionally successful, and healthy.

Jump Start,

Preschool Summer Program

Helps children enter kindergarten ready to succeed by providing an eight-week summer program.

Lutheran Services in Iowa,

Parent Education

Parenting education program provides support, education and community resource information to pregnant and parenting teens enrolled in Siouxland high schools of all faiths.

Mary Elizabeth Child Care & Preschool,

Nurturing Environment & Daycare

Provides a quality preschool education and encourages children's success in all skill areas so they are prepared for kindergarten.

Mary J. Treglia Community House, Preschool

Offers year-round, full-day instruction for 3-4 year-old students. While providing kindergarten readiness, the classroom specializes in English Language Learning.

Mary J. Treglia Community House,

Immigration & Translation Services

Immigrant education and assistance programs help area newcomers learn English, become U.S. citizens, and access life and income-stabilizing resources.

2023-24 FUNDED PROGRAMS (contd.)



Mid America Council, Boy Scouts of America, Strong Youth

Helping youth become leaders and productive members of society by teaching life skills, character development, responsibilities of citizenship, and developing personal fitness.

Native American Child Care Center, Age Appropriate Development

A comprehensive early childhood development program for preschool children focused on preparing them for kindergarten success.

Norm Waitt Sr. YMCA. Summer Camp

A 12-week summer camp dedicated to stopping summer learning loss and keeping kids active through a rich variety of academic, social and health-focused experiences.

Norm Waitt Sr. YMCA,

Wellness Programs

Wellness programs improve quality of life as individuals cope with physical and health challenges, chronic diseases, and aging through research-based exercise, education and support.

SafePlace,

Safety for All Residents

Provides safe shelter, along with advocacy and counseling, to adults and children who are at risk of harm from a current or former partner.

Salvation Army,

Pathway of Hope

Provides targeted services to families which support and coach them as they overcome hunger and homelessness, and chart a course out of poverty.

Sanford Community Center,

Delinquency Prevention

Provides positive role models, which has resulted in 85% attendance. retention of students, ability to understand appropriate behavior and successful tutoring.

Siouxland CARES.

Prevention & Anti-Bullying Efforts

Assists youth and adults to live healthy lifestyles and avoid risky behavior by providing community-wide awareness, resources, education, skill building, collaboration, and support to eliminate substance misuse and violence.

Siouxland Center for Active Generations.

Enhancing the Lifestyles of Older Adults

Through movement arts, including group/ individual exercise, and socialization programs, including group activities and facilitated conversations, adults improve their ability to live healthy independent lifestyles.

Siouxland Family Community Center, Basic Needs

Provides emergency food baskets, translation services, and educates individuals regarding employment. Also provides access to community resources, thereby empowering self-sustainability.

The ARC of Woodbury County, Summer Program

A 6-week summer school program teaches coping and life skills appropriate for intellectually and developmentally disabled individuals ages 3 through 25.

United Way of Siouxland Initiative, **Imagination Library**

Children birth to 5 can be enrolled to receive age-appropriate books every month in the mail to ensure that all children have books in their home, regardless of income.

Women Aware.

Economic/Emotional Stability

Helps single parents and marginally employed individuals reach maximum earning capacity through thoughtful planning and greater access to support services that foster stability and future growth.

TOP 50 BUSINESS SUPPORTERS

- Tyson Fresh Meats and Members of UFCW Local 222
- MidAmerican Energy Company & Members of IBEW Local 499 (Sioux City and Le Mars)
- 3. Wells Enterprises, Inc.
- Klinger Companies, Inc. (Includes WA Klinger LLC, Gleeson Constructors & Engineers LLC, Klinger Constructors LLC and Younglove Construction LLC)
- 5. PREMIER Bankcard
- 6. Great West Casualty Company
- 7. Security National Bank
- 8. CF Industries
- 9. empirical and Members of UFCW Local 222
- 10. Chesterman Company
- 11. Scheels
- 12. Sioux City Community School District
- 13. Palmer Candy Company
- 14. Thompson Solutions Group
- 15. American Pop Corn Company
- 16. City of Sioux City
- 17. Seaboard Triumph Foods and Members of UFCW Local 222
- 18. Sterling Computers Corp.
- 19. UnityPoint Health-St. Luke's
- 20. Hard Rock Hotel & Casino Sioux City
- 21. Woodbury County
- 22. Central Bank
- 23. Henjes, Conner & Williams, P.C.
- 24. CMBA Architects
- 25. 1st Financial Bank USA
- 26. Siouxland Federal Credit Union
- 27. Marriott South Sioux City Riverfront
- 28. Kalins Indoor Comfort
- 29. Gelita USA Inc.

- 30. Morningside University
- 31. Nor-Am Cold Storage
- 32. United Real Estate Solutions
- 33. Sioux City Compress Steel Company
- 34. Western Iowa Tech Community College
- 35. Schuster Co.
- 36. BAIRD
- 37. Northwest Area Education Agency
- 38. U.S. Bank
- 39. KC Engineering, P.C.
- 40. Diocese of Sioux City
- 41. Mills-Shellhammer-Puetz & Associates
- 42. Siouxland Community Health Center
- 43. King, Reinsch, Prosser & Co., L.L.P.
- 44. Heidman Law Firm, P.L.L.C.
- 45. Great Southern Bank
- 46. Allied Solutions, LLC
- 47. RBC Wealth Management
- 48. Pioneer Bank
- 49. Northwest Iowa Power Coop-NIPCO
- 50. Wells Fargo Bank, N.A.

Thanks to all of the organizations and their employees for raising resources through workplace campaigns, volunteering on United Way boards and committees and sponsoring events.

Every donation to United Way makes a difference.

Contributions include employee investments through workplace campaigns, money raised through special events and company support.

The funding efforts of the Top 50 companies resulted in just over \$2 million for the 2023-24 campaign.

WOMEN UNITED



Women United is an auxiliary United Way of Siouxland group, composed of dynamic women who aim to make positive changes in our community by investing their time, resources, and talent to focus on issues they care about. This year's efforts were chaired by Cathy Perley.

Since 2006, Women United has awarded over 100 grants totaling over \$1.3 MILLION to local non-profit groups aimed at providing research-based, life-improving programs for Siouxland youth. The members of Women United are committed to funding sustainable programs with positive results.

2024 PROGRAM GRANTS

Haven House Family Services Center, Therapeutic Children's Room—\$2.256

Siouxland Mental Health Center,

Parent Child Interaction Therapy (PCIT) Program-\$2,496

2024 BRIGHTER FUTURES GRANTS

Big Brothers Big Sisters of Siouxland,

Junior Bigs Mentoring Program —\$18,000

Girl Scouts of Greater Iowa,

Siouxland Girl Scouts Trailblazing Experience—\$6,950

Heartland Counseling Services, Inc., Mental Health Program—\$25,550

Mary J. Treglia Community House Preschool,

Library Lunchroom Accommodations -\$4,998

Sleep in Heavenly Peace,

No Kid Sleeps on the Floor in Our Town!-\$25,000

The Warming Shelter,

Classroom & Hygienic Supplies, Age-Appropriate Toys & Games—\$7,200



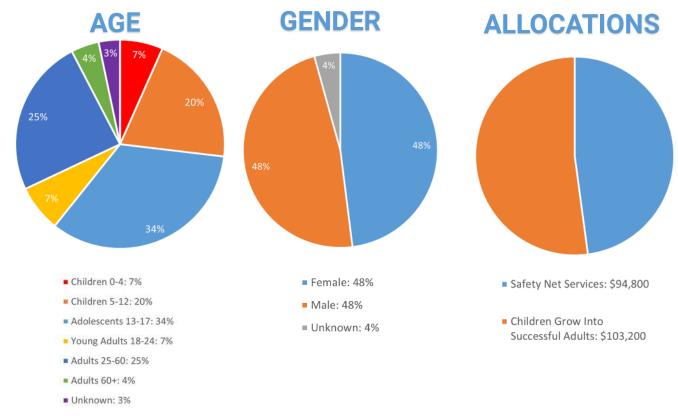


LE MARS UNITED WAY



The Le Mars United Way is administered through the United Way of Siouxland as a community partnership. Funds raised in Le Mars stay in that community.

In 2023, \$198,000 was awarded to 30 programs run by local agencies that served Le Mars and Plymouth County.



Services from 2023 Le Mars United Way funded programs

2023 LE MARS UNITED WAY FUNDED PARTNERS

PROVIDE SAFETY NET SERVICES

American Legion Wasmer Post #241

Kids Shoe Party

American Red Cross

Emergency Services

Center for Financial Education

Needs & Cares Fund for Le Mars

Le Mars Art Center

Adults with Disabilities Art Enrichment

Le Mars Senior Center

Senior Center Activities

Life Skills Training Center, Inc.

Enhancement to Support Employment Training

Lucky Leprechaun for Kids

Clothing, Books & School Supplies for Kids

Mid-Sioux Opportunities

Emergency Services

Plains Area Mental Health

The Meeting Place

Rejoice Church

Table Food Pantry

Remsen St. Mary's

Defibrillator

SafePlace

Comprehensive Domestic Violence Program

Senior Companion Program of Greater Siouxland

Senior Companion Program

CHILDREN GROW INTO SUCCESSFUL ADULTS

Big Brothers Big Sisters

Plymouth County Mentoring

Foster Grandparent Program of Greater Siouxland

Foster Grandparent Program

Friends of the Library

Early Literacy Programs

Gehlen Catholic Schools

Early Childhood Education Center

Imagination Library

Free Books to Children Ages Newborn to 5

Iowa SIDS

Safe Sleep Education & Support

Le Mars Area Family YMCA

YMCA Camps & After School Program

Le Mars Arts Center

Youth Art Programs

Le Mars Community High School

Summer School

Le Mars Community Middle School

At Risk Summer Program & After School Program

Le Mars Police Association

Youth Programming

LifeWise Academy

LifeWise Le Mars

Noah's Ark Preschool

Preschool

Plymouth County Sheriff's Employer Association

Plymouth County Youth Programs

SafePlace

Violence Prevention Education

Siouxland Youth for Christ

City Life Program

2023-24 BOARD OF DIRECTORS

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Mark McCarty **-VICE CHAIR** Schuster Co.

Mitch Christoffel Total Motors Le Mars

> Γim Claussen *Primebank*

Ann Cole-Nelson Floyd Valley Healthcare

> Kristin Hausmanr Gehlen Catholic

Judd Kopperud Le Mars Community School

> Ty Kurth Midstates Bank

Makenzie Lang Wells Enterprises, Inc.

> Kyan Ludwig *NIPCO*

Jill Oltmanns Northwest Bank

Pat Rosacker American Bank Brandy Sanchez
Nohava Construction

Peggy Sitzmann Sitzmann Real Estate

Melissa Tolzin Wells Enterprises, Inc.

Esperanza Waldman Nor-Am Cold Storage

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